Financials	1992	1991
	$'000	$'000
Operating Revenue		
Commonwealth Government Grants	65919	55636
HECS	20318	17275
WA Government Grants	12851	12003
Donations and Bequests	315	261
Investment Income	1657	2959
Fees and Charges	7966	6934
Trading Income	2041	2172
Other	3189	4608
Total Operating Revenue	114256	101848
Operating Expenses		
Academic Activities	55312	52596
Libraries	4128	3862
Computing	2829	1980
Other Academic Support Services	4592	3943
Student Services	2418	2751
Public Services	3549	2973
Buildings and Grounds	6738	6267
Administration and Other Services	18193	20212
Other	4491	3110
Total Operating Expenses	102250	97694
Operating Expenses By Type		
Academic Salaries	38276	35521
Academic Salary Related Costs	10614	11811
Non-academic Salaries	21749	20149
Non-academic Salary Related Costs	4716	3702
Depreciation Expense	5283	3072
Other Expenses	21612	23439
Totals	102250	97694

Edith Cowan University In Brief

Edith Cowan University, has over 17,000 students and some 1,700 staff. It offers undergraduate and graduate degrees from three metropolitan campuses and the Bunbury Campus which is some 200 kilometres to the south of Perth.

The University is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1992 academic year 3639 students completed course requirements for graduation.

More than 160 study programmes are offered through six faculties: Arts, Business, Education, Health and Human Sciences, Science and Technology and the WA Academy of Performing Arts. International enrolments exceed 800 students from 34 countries. An intensive English Language Centre operates from the Claremont Campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Further information is available from:

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EDITH COWAN UNIVERSITY
PERTH WESTERN AUSTRALIA

1993 POCKET STATISTICS

Student Enrolments	17381
Course Completions 1992	3639
Student Load (EFTSU)	12036
Faculty Teaching Staff FTE	714
FT and FFT Staff	1508
Total Staff FTE	1671
Revenue 1992	$114.3m
Expenditure 1992	$102.3m
Total Net Assets 1992	$120.3m
Total University Land	157 Ha

Student Enrolment	1993	1992
By Gender		
Females	10936	11061
Males	6445	6492
By Mode of Attendance		
Full Time	9006	9165
Part Time	5657	5714
External	2718	2674
By Campus		
Bunbury	679	677
Churchlands	5023	5693
External Studies	2753	2735
Joondalup	3064	2664
Mount Lawley	5690	5586
Other	172	198
By Faculty		
Arts	2049	1911
Business	3956	4274
Education	4355	4689
Health and Human Sciences	3796	3676
Science and Technology	2358	2225
WA Academy of Performing Arts	867	778
By Course Level		
PhD	53	21
Master's	496	366
Postgraduate Diploma	51	108
Graduate Certificate	158	147
Graduate Diploma	1370	1455
Bachelor's Honours	130	133
Bachelor's Pass	13724	13786
Diploma	7	113
Associate Diploma	799	961
Other Award	323	252
Enabling and Non-award	270	211
Total Student Enrolment	17381	17553

Student Load (EFTSU)	1993	1992
By Faculty		
Arts	1800	1714
Business	2775	3144
Education	2526	2782
Health and Human Sciences	2255	2187
Science and Technology	1842	1746
WA Academy of Performing Arts	838	758
By Course Level		
PhD	38	16
Master's	278	213
Postgraduate Diploma	24	53
Graduate Certificate	59	56
Graduate Diploma	645	673
Bachelor's Honours	84	84
Bachelor's Pass	9967	10241
Diploma	5	100
Associate Diploma	424	515
Other Award	297	137
Enabling and Non-award	215	243
Total Student EFTSU	12036	12331

International Full Fee Students	1993	1992
Enrolments By Campus		
Churchlands	336	338
Joondalup	201	179
Mount Lawley	162	144
External Studies	37	25
Stamford (Malaysia)	81	57
Total International Enrolments*	817	743
Student Load (EFTSU)	799	745

* Included in the total student enrolment

Staff Full Time Equivalence	1993	1992
Teaching Staff By Faculty		
Arts	82	98
Business	119	135
Education	169	175
Health and Human Sciences	139	167
Science and Technology	106	106
WA Academy of Performing Arts	99	101
Academic Staff By Function		
Teaching Only	158	177
Teaching and Research	556	605
Other Function	134	149
Staff in Faculties	919	966
Academic Support		
Libraries	106	102
Computing	17	17
Educational R & D	8	5
External Studies	33	27
Audio Visual and Media	37	35
Other Academic Support	3	4
Student Welfare Services	68	52
Public Services	65	77
General Institutional Services		
Administration and Overhead	240	230
Buildings, Plant and Grounds	48	48
Cleaning Services	54	68
Security and Caretaking	11	9
Other Institutional Services	64	70

Full Time Equivalence:
FTE is a measure of staff resources expressed in terms of the number of full time staff who would be required in a full year to perform equivalent duties.