Financials

	1993 $'000	1992 $'000
Operating Revenue		
Commonwealth Government Grants	67272	65919
HECS	22004	20318
WA Government Grants	13135	12851
Donations and Bequests	358	315
Investment Income	1434	1657
Fees and Charges	10019	7966
Trading Income	2645	2041
Other	4264	3189
Total Operating Revenue	121131	114256
Operating Expenses		
Academic Activities	56425	55312
Libraries	6288	4128
Computing	2326	2829
Other Academic Support Services	4891	4592
Student Services	2624	2418
Public Services	3691	3549
Buildings and Grounds	7280	6738
Administration and Other Services	18537	18193
Other	4110	4491
Total Operating Expenses	106172	102250
Operating Expenses By Type		
Academic Salaries	32995	38276
Academic Salary Related Costs	15535	10614
Non-academic Salaries	20909	21749
Non-academic Salary Related Costs	7072	4716
Depreciation Expense	6248	5283
Other Expenses	23413	21612
Totals	106172	102250

Edith Cowan University In Brief

Edith Cowan University has over 17,000 students and some 1,700 staff. It offers undergraduate and postgraduate degrees from three metropolitan campuses and the Bunbury Campus which is 200 kilometres south of Perth.

The University is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1993 academic year 3,823 students completed course requirements for graduation.

More than 200 study programmes are offered through six faculties: Arts, Business, Education, Health and Human Sciences, Science and Technology and the WA Academy of Performing Arts. International enrolments exceed 800 students from 42 countries. An intensive English Language Centre operates from the Claremont Campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Further information is available from:

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EDITH COWAN UNIVERSITY

PERTH WESTERN AUSTRALIA

1994 POCKET STATISTICS

Student Enrolments	17276
Course Completions 1993	3823
Student Load (EFTSU)	11788
Faculty Teaching Staff FTE	702
FT and FFT Staff	1586
Total Staff FTE	1721
Revenue 1993	$121.1m
Expenditure 1993	$106.1m
Total Net Assets 1993	$135.2m
Total University Land	157 Ha

Student Enrolments	1994	1993	1992
By Gender			
Females	10929	10936	11061
Males	6347	6445	6492
By Mode of Attendance			
Full Time	8691	9006	9165
Part Time	5766	5657	5714
External	2819	2718	2674
By Campus			
Bunbury	649	679	677
Churchlands	4664	5023	5693
External Studies	2890	2753	2735
Joondalup	3204	3064	2664
Mount Lawley	5760	5690	5586
Other	109	172	198
By Faculty			
Arts	2151	2049	1911
Business	3736	3956	4274
Education	4125	4355	4689
Health and Human Sciences	3850	3796	3676
Science and Technology	2439	2358	2225
WA Academy of Performing Arts	913	867	778
Cross-Institution	62	-	-
By Course Level			
PhD	98	53	21
Master's	607	496	366
Postgraduate Diploma	29	51	108
Graduate Certificate	161	158	147
Graduate Diploma	1341	1370	1455
Bachelor's Honours	160	130	133
Bachelor's Pass	13529	13724	13786
Diploma	-	7	113
Associate Diploma	725	799	961
Other Award	309	323	252
Enabling and Non-award	255	270	211
Cross-Institution	62	-	-
Total Student Enrolment	17276	17381	17553

Student Load (EFTSU)	1994	1993	1992
By Faculty			
Arts	1819	1800	1714
Business	2579	2775	3144
Education	2393	2526	2782
Health and Human Sciences	2222	2255	2187
Science and Technology	1902	1842	1746
WA Academy of Performing Arts	873	838	758
By Course Level			
PhD	69	38	16
Master's	331	278	213
Postgraduate Diploma	18	24	53
Graduate Certificate	58	59	56
Graduate Diploma	638	645	673
Bachelor's Honours	108	84	84
Bachelor's Pass	9698	9967	10241
Diploma	-	5	100
Associate Diploma	395	424	515
Other Award	275	297	137
Enabling and Non-award	177	215	243
Cross-Institution	21	-	-
Total Student EFTSU	11788	12036	12331

International Full Fee Students	1994	1993	1992
Enrolments By Campus			
Churchlands	364	336	338
Joondalup	192	201	179
Mount Lawley	172	162	144
External Studies	53	37	25
Stamford (Malaysia)	50	81	57
Total International Enrolments	831	817	743
Student Load (EFTSU)	770	799	745

Staff Full Time Equivalence	1994	1993*	1992*
Teaching Staff By Faculty			
Arts	91	84	91
Business	106	117	133
Education	154	159	185
Health and Human Sciences	135	127	140
Science and Technology	117	103	99
WA Academy of Performing Arts	98	99	94
Academic Staff By Function			
Teaching Only	149	132	138
Teaching and Research	553	556	605
Other Function	128	126	125
Staff In Faculties	929	892	924
Academic Support			
Libraries	107	106	103
Computing	19	18	17
Educational R & D	8	7	5
External Studies	32	35	30
Audio Visual and Media	38	36	35
Other Academic Support	3	3	4
Student Welfare Services	94	66	59
Public Services	76	58	64
General Institutional Services			
Administration and Overhead	233	237	233
Buildings, Plant and Grounds	45	48	48
Cleaning Services	48	54	68
Security and Caretaking	12	11	10
Other Institutional Services	79	70	72

Full Time Equivalence:
FTE is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.

* Adjustments to figures published in *1993 Pocket Statistics* reflect actual sessional FTE.