Financials

	1994	1993
	$'000	$'000
Revenue		
Commonwealth Government Grants	76276	67272
HECS	22439	22004
WA Government Grants	5446	13135
Donations and Bequests	231	358
Investment Income	1859	1434
Fees and Charges	10975	10019
Trading Income	3135	2645
Other	5813	4264
Total Revenue	126174	121131
Expenses		
Academic Activities	61738	57996
Libraries	4953	6578
Computing	2201	2351
Other Academic Support Services	5702	4962
Student Services	3149	2839
Public Services	4944	3758
Buildings and Grounds	5247	4768
Administration and Other Services	19866	18715
Other	4500	4205
Total Expenses	112300	106172
Expenses By Type		
Academic Salaries	33535	32995
Academic Salary Related Costs	16542	15535
Non-academic Salaries	23359	20909
Non-academic Salary Related Costs	7956	7072
Depreciation Expense	7132	6248
Other Expenses	23775	23413
Totals	112300	106172

Edith Cowan University In Brief

Edith Cowan University, has over 18,000 students and some1,700 staff. It offers undergraduate and graduate degrees from three metropolitan campuses and the Bunbury Campuswhich is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1994 academic year 3791 students completed course requirements for graduation.

More than 190 courses are offered through six faculties: Arts; Business; Education; Health and Human Sciences; Science, Technology and Engineering and the WA Academy of Performing Arts. International enrolments exceed 1000 students from 52 countries. An Intensive English Language Centre operates from the Claremont Campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Further information is available from:

The Manager
Institutional Research and Statistics Branch
Edith Cowan University
Pearson Street
Churchlands WA 6018

Telephone: (09) 273 8273
Facsimile: (09) 273 8661
Email: R.Rate@cowan.edu.au

EDITH COWAN UNIVERSITY
PERTH WESTERN AUSTRALIA

1995 POCKET STATISTICS

Student Enrolments	18058
Course Completions 1994	3791
Student Load (EFTSU)	12339
Faculty Teaching Staff FTE	786
FT and FFT Staff	1701
Total Staff FTE	1860
Revenue 1994	$126.2m
Expenditure 1994	$112.3m
Capital Expenditure 1994 (Net)	$14.4m
Total Assets 1994	$299.3m
Total University Land	157 Ha
Library Holdings (Volumes)	599948

Student Enrolments	1995	1994	1993
By Gender			
Females	11439	10929	10936
Males	6619	6347	6445
By Mode of Attendance			
Full Time	9312	8691	9006
Part Time	5636	5766	5657
External	3110	2819	2718
By Campus			
Bunbury	678	649	679
Churchlands	4600	4664	5023
External Studies	3263	2890	2753
Joondalup	3894	3204	3064
Mount Lawley	5545	5760	5690
Other	78	109	172
By Faculty			
Arts	2298	2151	2049
Business	3831	3736	3956
Education	4202	4125	4355
Health and Human Sciences	4008	3850	3796
Science, Tech. and Engineering	2570	2439	2358
WA Academy of Performing Arts	1041	913	867
Cross-Institution / Non Award	108	62	-
By Course Level			
PhD	150	98	53
Master's	766	607	496
Postgraduate Diploma	34	29	51
Graduate Diploma	1286	1341	1370
Graduate Certificate	192	161	158
Bachelor's Honours	154	160	130
Bachelor's Pass	14073	13529	13724
Diploma	-	-	7
Associate Diploma	671	725	799
Other Award	371	309	323
Enabling	253	255	270
Cross-Institution	103	62	-
Non Award	5	-	-
Total Student Enrolment	18058	17276	17381

Student Load (EFTSU)	1995	1994	1993
By Faculty			
Arts	1883	1819	1800
Business	2631	2579	2775
Education	2504	2393	2526
Health and Human Sciences	2311	2222	2255
Science, Tech. and Engineering	2018	1902	1842
WA Academy of Performing Arts	991	873	838
By Course Level			
PhD	110	69	38
Master's	406	331	278
Postgraduate Diploma	29	18	24
Graduate Diploma	651	638	645
Graduate Certificate	68	58	59
Bachelor's Honours	96	108	84
Bachelor's Pass	10035	9698	9967
Diploma	-	-	5
Associate Diploma	369	395	424
Other Award	333	275	297
Enabling	183	177	215
Cross-Institution / Non Award	59	21	-
Total Student EFTSU	12339	11788	12036

International Full Fee Students	1995	1994	1993
Enrolments By Campus			
Churchlands	469	364	336
Joondalup	173	192	201
Mount Lawley	203	172	162
External Studies	118	53	37
Stamford (Malaysia)	42	50	81
Total International Enrolments	1005	831	817
Student Load (EFTSU)	882	770	799

Staff Full Time Equivalence	1995	1994*	1993*
Teaching Staff By Faculty			
Arts	131	104	84
Business	116	112	117
Education	148	159	159
Health and Human Sciences	149	145	127
Science, Tech. and Engineering	130	119	103
WA Academy of Performing Arts	113	104	99
Academic Staff By Function			
Teaching Only	214	189	132
Teaching and Research	573	555	556
Other Function	118	114	126
Staff In Faculties	1096	1017	940
Academic Support			
Libraries	115	107	106
Computing	18	19	18
Educational R & D	13	10	7
External Studies	41	34	35
Audio Visual and Media	37	37	36
Other Academic Support	6	3	3
Student Welfare Services	72	72	66
Public Services	95	78	58
General Institutional Services			
Administration and Overheads	268	233	237
Buildings, Plant and Grounds	47	45	48
Cleaning Services	50	48	54
Security and Caretaking	13	12	11
Other Institutional Services	74	71	70

Full Time Equivalence:
FTE is a measure of staff resources expressed in terms of the number of full time staff who would be required in a full year to perform equivalent duties.

*Adjustments to figures published in 1994 Pocket Statistics reflect actual sessional FTE.