Financials

	1995	1994*
	$'000	$'000
Revenue		
Commonwealth Government Grants	81,358	75,574
Donations and Bequests	422	231
Fees and Charges	12,405	10,975
HECS	23,912	22,439
Investment Income	2,675	1,859
Trading Income	2,946	3,135
WA Government Grants	6,237	5,446
Other	8,331	5,813
Total Revenue	138,286	125,472
Expenditure by Activity		
Academic Activities	68,374	61,738
Administration and Other Services	30,102	24,366
Buildings and Grounds	5,865	5,247
Computing and Other Academic Support Services	8,119	7,903
Libraries	7,369	6,903
Public Services	6,232	4,944
Student Services	3,641	3,149
Expenditure by Type		
Academic Salaries	39,702	33,535
Academic Salary Related Costs	11,225	16,542
Non-academic Salaries	26,711	23,359
Non-academic Salary Related Costs	9,305	7,956
Depreciation Expense	6,422	7,132
Other	36,337	25,725
Total Expediture	129,702	114,250

*There have been some adjustments to figures published in *1995 Pocket Statistics.*

Edith Cowan University in Brief

Edith Cowan University has over 19,000 students and some 1,700 staff. It offers undergraduate and graduate degrees from three metropolitan campuses and the Bunbury campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1995 academic year 3808 students completed course requirements for graduation.

More than 190 courses are offered through the five faculties : Arts; Business; Education; Health and Human Sciences; Science, Technology and Engineering and also the WA Academy of Performing Arts. International enrolments exceed 1,200 students from over 50 countries. An intensive English language centre operates from the Claremont campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :

Full-time Equivalent **(FTE)** is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Effective Full-time Student Unit **(EFTSU)** : one EFTSU represents the workload of a student undertaking a standard annual program.

Further information is available from:

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EDITH COWAN UNIVERSITY
PERTH WESTERN AUSTRALIA

1996 POCKET STATISTICS

Student Enrolments	19,094
Student Load (EFTSU)	13,277
Non-Higher Education Enrolments 1995 (est)	10,000
Course Completions 1995	3,808
Faculty Teaching Staff FTE	855
Staff FTE (excluding Sessional)	1,562
Total Staff FTE	1,887
Staff Head Count (excluding Sessional)	1,706
Revenue 1995	$138.3m
Expenditure 1995	$129.7m
Capital Expenditure 1995 (Net)	$17.7m
Total Assets 1995	$298.7m
Total University Land	141 Ha
Library Holdings (Volumes)	646,645

Student Enrolments	1996	1995	1994
By Gender			
Females	12,002	11,439	10,929
Males	7,092	6,619	6,347
By Mode of Attendance			
Full-time	10,031	9,312	8,691
Part-time	5,637	5,636	5,766
External	3,426	3,110	2,819
By Campus			
Bunbury	771	678	649
Churchlands	4,785	4,600	4,664
External Studies	3,468	3,263	2,890
Joondalup	4,040	3,894	3,204
Mount Lawley	5,923	5,545	5,760
Regional and Contract	107	78	109
By Faculty			
Arts	2,525	2,298	2,151
Business	4,319	3,831	3,736
Education	4,154	4,202	4,125
Health and Human Sciences	3,943	4,008	3,850
Science, Tech. and Engineering	2,862	2,570	2,439
WA Academy of Performing Arts	1,175	1,041	913
Cross-Institution	116	108	62
By Course Level			
PhD	161	150	98
Master's by Research	355	353	314
Master's by Coursework	644	413	293
Postgraduate Diploma	52	34	29
Graduate Diploma	1,339	1,286	1,341
Graduate Certificate	237	192	161
Bachelor's Honours	188	154	160
Bachelor's Pass	14,584	14,073	13,529
Associate Diploma	468	671	725
Other Award	614	371	309
Enabling	336	253	255
Cross-Institution / Non Award	116	108	62
Total Student Enrolment	19,094	18,058	17,276

Student Load (EFTSU)	1996	1995	1994
By Faculty			
Arts	2,039	1,883	1,819
Business	3,101	2,631	2,579
Education	2,402	2,504	2,393
Health and Human Sciences	2,346	2,311	2,222
Science, Tech. and Engineering	2,268	2,018	1,902
WA Academy of Performing Arts	1,122	991	873
By Course Level			
PhD	124	110	69
Master's by Research	191	212	183
Master's by Coursework	358	195	148
Postgraduate Diploma	39	29	18
Graduate Diploma	669	651	638
Graduate Certificate	82	68	58
Bachelor's Honours	124	96	108
Bachelor's Pass	10,595	10,035	9,698
Associate Diploma	238	369	395
Other Award	506	333	275
Enabling	275	183	177
Cross-Institution / Non Award	75	59	21
Total Student Load (EFTSU)	13,277	12,339	11,788

International Full Fee Students	1996	1995	1994
Enrolments by Campus			
Churchlands	657	469	364
External Studies	138	118	53
Joondalup	169	173	192
Mount Lawley	204	203	172
Stamford (Malaysia)	71	42	50
Total International Enrolments	1,240	1,005	831
Total Student Load (EFTSU)	1,145	882	770

Staff (FTE)	1996	1995*	1994*
Teaching Staff by Faculty			
Arts	161	132	104
Business	120	117	112
Education	162	160	159
Health and Human Sciences	154	151	145
Science, Tech. and Engineering	136	132	119
WA Academy of Performing Arts	122	116	104
Total	855	808	744
Academic Staff by Function			
Teaching Only	253	235	189
Teaching and Research	602	573	555
Research Only	7	-	-
Other	67	105	114
Total	929	913	858
Staff in Faculties	1,139	1,106	1,017
Academic Support			
Audio Visual and Media	39	38	37
Computing	17	18	19
Educational R & D	5	10	10
External Studies	42	41	34
Libraries	102	111	107
Other	4	6	3
Total	209	224	210
Student Welfare Services	78	81	94
Public Services	92	96	78
General Institutional Services			
Administration and Overheads	256	266	233
Buildings, Plant and Grounds	45	47	45
Cleaning Services	48	50	48
Security and Caretaking	13	13	12
Other Institutional Services	79	73	71
Total	441	449	409

*Adjustments to figures published in *1995 Pocket Statistics* reflect actual rather then estimated sessional FTE.