Financials ($'000)	1996	1995
Revenue		
Commonwealth Government Grants	104,635	102,702
WA Government Grants	6,018	5,974
Fees and Charges	20,452	16,401
Trading	3,539	2,946
Interest	3,030	2,675
Other	10,937	8,753
Total Revenue	148,611	139,451
Expenditure		
Salaries and Wages[1]	78,596	73,989
Superannuation[1]	12,316	12,629
General[1]	33,968	30,830
Library Collection[2]	-	11,907
Depreciation	11,873	11,173
Provision for		
- Annual and Long Service Leave	3,520	2,042
- Superannuation Entitlements	(1,016)	(1,718)
Interest	420	454
Other	48	(9)
Total Expenditure	139,725	141,297

[1]These three items have been expanded by Activity and Type below.
[2]A one off adjustment representing accumulated depreciation.

Expenditure by Activity		
Teaching and Research	69,497	64,718
Libraries	4,609	4,781
Computing	1,394	2,247
Other Academic Support	5,821	5,884
Student Services	3,670	3,262
Public Services	6,811	5,984
Administration and Overheads	21,303	20,896
General Institutions and Others	11,775	9,676

Expenditure by Type		
Academic Staff Salaries	42,351	40,166
General Staff Salaries	31,039	29,019
Salary On Cost	5,206	4,804
Staff Superannuation	12,316	12,629
Total General	33,968	30,830

Edith Cowan University in Brief

Edith Cowan University has over 20,000 students and some 1,700 staff. It offers undergraduate and graduate degrees from three metropolitan campuses and the Bunbury campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1996 academic year 3779 students completed course requirements for graduation.

More than 230 courses are offered through the five faculties : Arts; Business; Education; Health and Human Sciences; Science, Technology and Engineering and the WA Academy of Performing Arts. International enrolments exceed 1,500 students from over 50 countries. An intensive English language centre operates from the Claremont campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :

Full-time Equivalent **(FTE)** is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Effective Full-time Student Unit **(EFTSU)** : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

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EDITH COWAN UNIVERSITY
PERTH WESTERN AUSTRALIA

1997 POCKET STATISTICS

Student Enrolments	20,275
Student Load (EFTSU)	14,347
Non-Higher Education Enrolments 1996 (est)	10,000
Course Completions 1996	3,779
Faculty Teaching Staff FTE	870
Staff FTE (excluding Sessional)	1,568
Total Staff FTE	1,916
Staff Head Count (excluding Sessional)	1,733
Revenue 1996	$148.6m
Expenditure 1996	$139.7m
Capital Expenditure 1996 (Net)	$13.6m
Total Assets 1996	$307.5m
Total University Land	137 Ha
Library Holdings (Volumes)	687,718

Student Enrolments	1997	1996	1995
By Gender			
Females	12,593	12,002	11,439
Males	7,682	7,092	6,619
By Mode of Attendance			
Full-time	11,077	10,031	9,312
Part-time	5,634	5,637	5,636
External	3,564	3,426	3,110
By Campus			
Bunbury	811	771	678
Churchlands	5,069	4,785	4,600
External Studies	3,649	3,468	3,263
Joondalup	4,134	4,040	3,894
Mount Lawley	6,395	5,923	5,545
Regional and Contract	217	107	78
By Faculty			
Arts	2,708	2,525	2,298
Business	4,730	4,319	3,831
Education	4,349	4,154	4,202
Health and Human Sciences	4,098	3,943	4,008
Science, Tech. and Engineering	3,040	2,862	2,570
WA Academy of Performing Arts	1,188	1,175	1,041
Cross-Institution	162	116	108
By Course Level			
PhD	202	161	150
Master's by Research	357	355	353
Master's by Coursework	843	644	413
Postgraduate Diploma	89	52	34
Graduate Diploma	1,362	1,339	1,286
Graduate Certificate	279	237	192
Bachelor's Honours	173	188	154
Bachelor's Pass	15,211	14,584	14,073
Associate Degree / Diploma	616	660	671
TAFE	427	422	371
Enabling	554	336	253
Cross-Institution / Non Award	162	116	108
Total Student Enrolment	20,275	19,094	18,058

Student Load (EFTSU)	1997	1996	1995
By Faculty			
Arts	2,282	2,039	1,883
Business	3,432	3,101	2,631
Education	2,634	2,402	2,504
Health and Human Sciences	2,377	2,346	2,311
Science, Tech. and Engineering	2,421	2,268	2,018
WA Academy of Performing Arts	1,201	1,122	991
By Course Level			
PhD	155	124	110
Master's by Research	183	191	212
Master's by Coursework	470	358	195
Postgraduate Diploma	60	39	29
Graduate Diploma	716	669	651
Graduate Certificate	97	82	68
Bachelor's Honours	119	124	96
Bachelor's Pass	11,244	10,595	10,035
Associate Degree / Diploma	357	377	369
TAFE	392	368	332
Enabling	455	275	183
Cross-Institution / Non Award	97	75	59
Total Student Load (EFTSU)	14,347	13,277	12,339

International Full Fee Students	1997	1996	1995
Enrolments by Campus			
Churchlands	823	657	469
External Studies	180	138	118
Joondalup	160	169	173
Mount Lawley	217	204	203
Sabar (Malaysia)	35	n.a.	n.a.
Stamford (Malaysia)	94	71	42
Total International Enrolments	1,509	1,240	1,005
Total Student Load (EFTSU)	1,351	1,145	882

Staff (FTE)	1997*	1996	1995
Teaching Staff by Faculty			
Arts	174	168	132
Business	123	122	117
Education	162	159	160
Health and Human Sciences	153	161	151
Science, Tech. and Engineering	133	135	132
WA Academy of Performing Arts	125	131	116
Total	870	876	808
Academic Staff by Function			
Teaching Only	277	274	235
Teaching and Research	593	602	573
Research Only	2	6	-
Other	50	60	105
Total	922	942	913
Staff in Faculties	1,164	1,171	1,106
Academic Support			
Audio Visual and Media	37	39	38
Computing	27	18	18
Educational R & D	6	5	10
External Studies	39	43	41
Libraries	98	102	111
Other	10	4	6
Total	217	211	224
Student Welfare Services	86	81	81
Public Services	77	98	96
General Institutional Services			
Administration and Overheads	260	257	266
Buildings, Plant and Grounds	45	47	47
Cleaning Services	52	48	50
Security and Caretaking	23	15	13
Other Institutional Services	67	74	73
Total	447	441	449

*The 1997 staff FTE includes an estimate of the sessional component.