Financials ($'000)	1997	1996
Revenue		
Commonwealth Government Grants	80,848	84,065
Higher Education Contribution Scheme	32,565	25,172
WA Government Grants	6,237	6,018
Fees and Charges	19,804	15,850
Trading	3,819	3,539
Interest	2,941	3,030
Other	11,852	10,937
Total Revenue	158,066	148,611
Expenditure		
Salaries and Wages	89,325	78,596
Superannuation	14,011	12,316
General	37,066	33,968
Depreciation	11,884	11,873
Provision for		
- Annual and Long Service Leave	2,743	3,520
- Superannuation Entitlements	(840)	(1,016)
Interest	408	420
Other	60	48
Total Expenditure	154,657	139,725
Expenditure by Activity		
Academic Activities	80,034	74,596
Libraries	7,740	7,172
Other Academic Support	7,461	7,886
Student Services	5,719	4,117
Public Services	8,873	6,908
Buildings and Grounds	8,461	6,733
Administration and General Institutional	36,369	32,313
Expenditure by Type		
Academic Staff Salaries	46,447	42,272
General Staff Salaries	35,739	31,040
Salary On Cost	10,315	8,805
Staff Superannuation	13,155	11,299
General	49,001	46,309

Edith Cowan University in Brief

Edith Cowan University has over 19,700 students and some 1,700 FT/FFT staff. It offers undergraduate and graduate degrees from four metropolitan campuses and the Bunbury campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1997 academic year 4,138 students completed course requirements for graduation.

More than 260 courses are offered through the five faculties : Arts; Business; Education; Health and Human Sciences; Science, Technology and Engineering and the WA Academy of Performing Arts. 30 courses are also available at the Bunbury campus. International enrolments exceed 1,570 students from over 60 countries. An intensive English language centre operates from the Claremont campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :
Full-time Equivalent **(FTE)** is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Effective Full-time Student Unit **(EFTSU)** : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

The Manager
Institutional Research and Statistics Branch
Edith Cowan University
Pearson Street, Churchlands WA 6018
Telephone: (08) 9273 8273
Facsimile: (08) 9273 8167
e-mail: r.rate@cowan.edu.au
Internet: http://www.cowan.edu.au/IRS/html/

1998 POCKET STATISTICS

Student Enrolments	19,742
Student Load (EFTSU)	14,230
Non-Higher Education Enrolments 1997 (est)	10,000
Course Completions 1997	4,138
Faculty Teaching Staff FTE	842
FT/FFT Staff FTE	1,547
Total Staff FTE	1,916
FT/FFT Staff Head Count	1,723
Revenue 1997	$158.1m
Expenditure 1997	$154.7m
Capital Expenditure 1997 (Net)	$13.2m
Total Assets 1997	$312.5m
Total University Land	137 Ha
Library Holdings (Volumes)	706,745