Financials ($'000)	2003	2002
Revenue		
C'wealth Government Financial Assistance	86,099	91,646
WA Government Financial Assistance	6,654	8,911
Higher Education Contribution Scheme	49,704	47,484
Postgraduate Education Loans Scheme	3,713	1,579
Fees and Charges	42,238	38,710
Superannuation (C'wealth Supplement)	3,749	3,172
Investment Income	745	1,665
Royalties, Trademarks and Licences	4,843	6,160
Consultancy and Contract Research	1,660	1,437
Other	8,848	4,944
Total Revenue	208,253	205,708
Expenditure		
Academic Staff Salaries	49,881	48,654
Academic Staff Salary Related Expenses	16,860	18,288
General Staff Salaries	47,781	43,858
General Staff Salary Related Expenses	13,437	11,436
Depreciation Expenses	12,326	10,285
Other Expenses	58,992	57,988
Total Expenditure	199,277	190,509
Income Tax Expense	51	6
Operating Profit After Income Tax	8,925	15,193

Edith Cowan University in Brief

Edith Cowan University has more than 21,000 students and over 1,700 FT/FFT staff, offering undergraduate and graduate degrees from three metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 27 percent of the state's university students. In the 2003 academic year 5,366 students completed course requirements for graduation.

More than 350 courses are offered through the five faculties : Business & Public Management; Community Services, Education & Social Sciences; Communications & Creative Industries; Computing, Health & Science and Regional Professional Studies. International enrolments exceed 3,600 students from 80 countries. In 2003 the University created the faculty of Communications & Creative Industries, combining the WA Academy of Performing Arts with the school of Communications & Multimedia.

Edith Cowan University has strong links with VET providers and endeavours to provide students with these awards pathways for entry to the University. Many students entering the University with a VET Diploma level award or above, gain advanced standing into the University's awards.

Explanation of abbreviations :
Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Equivalent Full-time Student Unit (EFTSU) : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

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ECU EDITH COWAN UNIVERSITY

2004 POCKET STATISTICS

Student Enrolments	21,669
Student Load (EFTSU)	17,104
Course Completions 2003	5,366
Faculty Teaching Staff FTE	741
FT/FFT Staff FTE	1,550
Total Staff FTE	1,834
FT/FFT Staff Head Count	1,743
Revenue 2003	208.2m
Expenditure 2003	199.3m
Operating Result After Income Tax 2003	8.9m
Capital Expenditure 2003 (Net)	103.2m
Total Assets 2003	512.3m
Total University Land	134.7 Ha
Library Non-Serial Items	651,980
Library Serial Titles	19,279

Student Enrolments	2004	2003	2002	2001	2000	1999
By Gender						
Female	13,272	13,214	12,868	12,286	12,327	12,522
Male	8,397	8,497	8,331	7,643	7,477	7,462
By Mode of Attendance						
Full-time	11,253	13,731	12,920	11,735	11,096	11,069
Part-time	6,709	5,338	4,849	4,815	4,951	5,129
External	2,108	2,642	3,430	3,379	3,757	3,786
Multi-modal	1,599	n.a.	n.a.	n.a.	n.a.	n.a.
By Campus						
Churchlands	3,001	4,262	4,731	4,844	4,797	4,918
External Studies	1,974	2,521	2,540	2,650	2,673	2,884
External Stds - Internat. Programmes	1,306	1,284	1,276	988	820	356
External Stds - National Programmes	78	130	241	402	563	768
Joondalup	5,934	4,914	4,255	3,651	3,808	4,120
Mt Lawley	8,121	7,344	6,996	6,282	6,089	5,921
South West (Bunbury)	1,192	1,206	1,107	1,035	937	900
Study Centres (inc. Midland)	63	50	53	77	117	117
By Faculty						
Business & Public Management	4,627	4,749	4,685	4,498	4,471	4,649
Comm. Serv., Education & Social Sci.	7,194	7,028	6,980	6,616	6,830	7,035
Communications, Health & Science	n.a.	n.a.	7,041	6,550	6,288	6,051
Communications & Creative Indust.	2,967	2,910	n.a.	n.a.	n.a.	n.a.
Computing, Health & Science	5,478	5,612	n.a.	n.a.	n.a.	n.a.
Cross Institutional & Non Award	174	204	211	164	176	162
Regional Professional Studies	1,229	1,208	1,107	1,035	939	900
WA Academy of Performing Arts	n.a.	n.a.	1,175	1,066	1,100	1,187
By Course Level						
PhD by Research	376	381	378	410	356	273
PhD by Coursework	132	111	88	19	n.a.	n.a.
Master's by Research	183	216	260	297	331	333
Master's by Coursework	1,369	1,235	1,129	996	947	831
Postgraduate Diploma	217	229	147	119	77	71
Graduate Diploma	996	979	1,026	844	886	981
Graduate Certificate	508	446	367	217	203	277
Bachelor's Honours	303	339	330	300	282	271
Bachelor's Pass	16,645	16,688	16,263	15,419	15,098	15,036
Advanced Diploma / Diploma	84	85	16	4	n.a.	n.a.
Associate Degree / Diploma	105	210	342	385	467	487
Other Award / TAFE / VET	440	436	415	406	429	471
Enabling	126	139	221	343	551	785
Cross-Institution / Non Award	185	217	217	170	177	168
Total Student Enrolments	21,669	21,711	21,199	19,929	19,804	19,984

Student Load (EFTSU)*	2004	2003	2002	2001	2000	1999
By Faculty						
Business & Public Management	3,690	3,859	3,644	3,425	3,390	3,377
Comm. Serv., Education & Social Sci.	5,374	5,186	5,192	4,902	4,872	5,053
Communications, Health & Science	n.a.	n.a.	5,757	5,199	4,849	4,541
Communications & Creative Indust.	2,595	2,599	n.a.	n.a.	n.a.	n.a.
Computing, Health & Science	4,508	4,510	n.a.	n.a.	n.a.	n.a.
Regional Professional Studies	937	972	825	768	690	658
WA Academy of Performing Arts	n.a.	n.a.	1,181	1,029	1,047	1,146
By Course Level						
PhD by Research	283	289	290	307	265	214
PhD by Coursework	111	94	79	16	n.a.	n.a.
Master's by Research	116	126	150	166	178	164
Master's by Coursework	833	907	769	643	554	427
Postgraduate Diploma	143	150	98	75	47	40
Graduate Diploma	734	720	761	578	606	586
Graduate Certificate	197	161	129	87	83	146
Bachelor's Honours	175	201	205	195	188	199
Bachelor's Pass	13,817	13,643	13,181	12,284	11,702	11,475
Advanced Diploma / Diploma	65	41	6	2	n.a.	n.a.
Associate Degree / Diploma	55	123	197	224	287	307
Other Award / TAFE / VET	361	395	389	360	359	401
Enabling	106	142	216	285	469	716
Cross-Institution / Non Award	109	135	132	103	108	101
Total Student Load (EFTSU)	17,104	17,126	16,599	15,323	14,848	14,776

International Full Fee Students	2004	2003	2002	2001	2000	1999
Enrolments by Campus						
Churchlands	681	837	825	775	679	669
External Studies	80	77	73	74	99	96
External Stds - Internat. Programmes	1,303	1,280	1,274	985	819	356
External Stds - National Programmes	1	n.a.	1	0	n.a.	0
Joondalup	560	309	194	176	214	197
Mt Lawley	1002	888	701	545	368	296
South West (Bunbury)	11	2	1	4	1	0
Enrolments by Gender						
Female	1,822	1,673	1,505	1,237	1,082	815
Male	1,816	1,720	1,564	1,322	1,098	799
Total International Enrolments	3,638	3,393	3,069	2,559	2,180	1,614
Total International Load (EFTSU)	2,992	2,835	2,500	2,087	1,803	1,354

Staff (FTE)*	2004	2003	2002	2001	2000	1999
Teaching Staff by Faculty						
Business & Public Management	131	134	145	140	154	164
Comm. Serv., Education & Social Sci	245	254	269	276	272	259
Communications, Health & Science	n.a.	n.a.	230	215	197	197
Communications & Creative Indust.	146	146	n.a.	n.a.	n.a.	n.a.
Computing, Health & Science	169	171	n.a.	n.a.	n.a.	n.a.
Regional Professional Studies	50	49	42	44	42	41
WA Academy of Performing Arts	n.a.	n.a.	106	97	100	102
Total	741	754	792	772	764	763
Academic Staff by Function						
Teaching Only	228	239	270	259	255	245
Teaching and Research	513	515	522	514	510	518
Research Only	23	21	31	26	24	17
Other	21	21	15	35	35	34
Total	785	797	837	834	824	814
Non Academic Staff	1,049	1,017	979	963	950	975
Total Staff	1,834	1,813	1,817	1,797	1,774	1,789
Staff in AOU	1,077	1,095	1,111	1,107	1,060	1,059
Academic Support						
Audio Visual and Media	10	25	21	32	54	29
Computing	52	39	39	24	19	28
Educational R & D	21	24	12	13	7	5
External Studies	16	8	12	14	9	28
Libraries	83	85	88	84	88	92
Other	12	16	5	5	4	7
Total	193	195	176	171	180	189
Student Welfare Services	115	111	106	100	76	59
Public Services	49	45	49	42	47	46
General Institutional Services						
Administration and Overheads	309	267	263	260	276	276
Buildings, Plant and Grounds	50	47	52	50	52	39
Cleaning Services	21	21	27	28	45	46
Security and Caretaking	10	20	21	20	22	22
Other Institutional Services	9	13	13	18	17	52
Total	399	367	376	376	412	435

*The 2004 staff FTE includes an estimate of the sessional component.
* EFTSU is the first semester load, doubled.