Financials ($'000)	1998	1997
Revenue		
Commonwealth Government Grants	74,634	80,761
Higher Education Contribution Scheme	39,386	32,565
WA Government Grants	6,535	6,324
Other Research Grants and Contracts	803	717
Scholarships and Prizes	21	15
Donations and Bequests	599	212
Investment Income	2,568	2,941
Fees and Charges	24,432	25,101
Other	8,375	9,430
Total Revenue	157,353	158,066
Expenditure		
Academic Staff Salaries	44,075	46,448
Academic Staff Salary Related Expenses	13,803	14,120
General Staff Salaries	35,808	35,739
General Staff Salary Related Expenses	8,742	9,350
Depreciation Expenses	9,279	11,884
Other Expenses	40,086	37,116
Total Expenditure	151,793	154,657
Expenditure by Activity		
Academic Activities	79,517	80,033
Libraries	7,916	7,740
Other Academic Support	6,729	7,461
Student Services	5,895	5,719
Public Services	7,619	8,873
Buildings and Grounds	6,721	8,462
Administration and Other General	37,396	36,369

Edith Cowan University in Brief

Edith Cowan University has nearly 20,000 students and some 1,600 FT/FFT staff. It offers undergraduate and graduate degrees from five metropolitan campuses and the Bunbury campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1998 academic year 4,134 students completed course requirements for graduation.

More than 280 courses are offered through the four faculties : Bunbury; Business and Public Management; Communications, Health and Science; Community Services, Education and Social Sciences and the WA Academy of Performing Arts. International enrolments exceed 1,600 students from over 60 countries. An intensive English language centre operates from the Claremont campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :
Full-time Equivalent **(FTE)** is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Effective Full-time Student Unit **(EFTSU)** : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

The Manager
Institutional Research and Statistics Branch
Edith Cowan University
Pearson Street, Churchlands WA 6018
Telephone: (08) 9273 8273
Facsimile: (08) 9273 8167
e-mail: r.rate@cowan.edu.au
Internet: http://www.cowan.edu.au/IRS/html/

EDITH COWAN UNIVERSITY
PERTH WESTERN AUSTRALIA

1999 POCKET STATISTICS

Student Enrolments	19,984
Student Load (EFTSU)	14,776
Non-Higher Education Enrolments 1998 (est)	10,000
Course Completions 1998	4,134
Faculty Teaching Staff FTE	776
FT/FFT Staff FTE	1,465
Total Staff FTE	1,807
FT/FFT Staff Head Count	1,614
Revenue 1998	$ 157.4m
Expenditure 1998	$ 151.8m
Capital Expenditure 1998 (Net)	$ 13.2m
Total Assets 1998	$ 316.2m
Total University Land	137Ha
Library Holdings (Volumes)	717,949

Student Enrolments	1999	1998	1997
By Gender			
Female	12,522	12,384	12,593
Male	7,462	7,358	7,682
By Mode of Attendance			
Full-time	11,069	11,171	11,088
Part-time	5,129	5,412	5,642
External	3,786	3,159	3,545
By Campus			
Bunbury	900	850	811
Churchlands	4918	4,901	5,069
Contract Centres	24	28	38
External Studies	3652	3,775	3,628
External Stds - Internat. Programmes	356	138	129
Joondalup	4120	4,200	4,134
Midland	93	127	71
Mt Lawley	5921	5,723	6,395
By Faculty			
Bunbury	900	850	811
Business and Public Management	4,649	4,908	5,160
Communications, Health & Science	6,051	5,767	5,750
Comm. Serv., Education & Social Sci.	7,035	6,985	7,244
WA Academy of Performing Arts	1,187	1,086	1,149
Cross Institutional	162	146	161
By Course Level			
PhD	273	219	202
Master's by Research	333	371	357
Master's by Coursework	831	841	843
Postgraduate Diploma	71	107	89
Graduate Diploma	981	1,115	1,362
Graduate Certificate	277	206	279
Bachelor's Honours	271	199	173
Bachelor's Pass	15,036	14,938	15,211
Associate Degree / Diploma	487	511	616
Other Award / TAFE	471	401	427
Enabling	785	685	554
Cross-Institution / Non Award	168	149	162
Total Student Enrolment	19,984	19,742	20,275

*The 1999 staff FTE includes an estimate of the sessional component.

Student Load (EFTSU)	1999	1998	1997
By Faculty			
Bunbury	658	599	574
Business and Public Management	3,377	3,625	3,720
Communications, Health &Science	4,541	4,146	4,027
Comm. Serv., Education & Social Sci.	5,053	4,777	4,914
WA Academy of Performing Arts	1,146	1,084	1,111
By Course Level			
PhD	214	175	155
Master's by Research	164	191	183
Master's by Coursework	427	427	470
Postgraduate Diploma	40	67	60
Graduate Diploma	586	612	716
Graduate Certificate	146	74	97
Bachelor's Honours	199	157	119
Bachelor's Pass	11,475	11,187	11,244
Associate Degree / Diploma	307	299	357
Other Award / TAFE	401	367	392
Enabling	716	582	455
Cross-Institution / Non Award	101	92	97
Total Student Load (EFTSU)	14,776	14,230	14,347

International Full Fee Students	1999	1998	1997
Enrolments by Campus			
Churchlands	669	786	823
External Studies	96	214	180
External Stds - Internat. Programmes	356	n.a.	n.a.
Joondalup	197	213	160
Mt Lawley	296	228	217
Sabah (Malaysia)	n.a.	37	35
Stamford (Malaysia)	n.a.	86	94
Thailand	n.a.	15	n.a.
Enrolments by Gender			
Female	815	772	740
Male	799	807	769
Total International Enrolments	1,614	1,579	1,509
Total International Load (EFTSU)	1,354	1,371	1,351

Staff (FTE)	1999*	1998	1997
Teaching Staff by Faculty			
Arts	n.a.	149	171
Bunbury	42	43	n.a.
Business	n.a.	143	136
Business and Public Management	163	n.a.	n.a.
Communications, Health & Science	193	n.a.	n.a.
Comm. Serv., Education & Social Sci.	277	n.a.	n.a.
Education	n.a.	135	157
Health and Human Sciences	n.a.	119	135
Science, Tech. and Engineering	n.a.	119	134
WA Academy of Performing Arts	102	106	117
Total	776	812	850
Academic Staff by Function			
Teaching Only	258	271	296
Teaching and Research	518	542	554
Research Only	17	9	11
Other	38	49	50
Total	832	871	911
Non Academic Staff	975	1,010	994
Staff in AOU	1,074	1,065	1,069
Academic Support			
Audio Visual and Media	29	29	37
Computing	28	28	28
Educational R & D	5	8	6
External Studies	29	37	39
Libraries	92	85	98
Other	6	13	10
Total	188	200	218
Student Welfare Services	58	89	85
Public Services	53	74	81
Cooperative Research Centres	2	n.a.	n.a.
General Institutional Services			
Administration and Overheads	278	286	266
Buildings, Plant and Grounds	40	38	45
Cleaning Services	44	48	52
Security and Caretaking	20	23	24
Other Institutional Services	50	57	65
Total	432	453	452