Financials ($'000)	1999	1998
Revenue		
Commonwealth Government Grants	75,130	74,634
Higher Education Contribution Scheme	44,260	39,386
WA Government Grants	6,918	6,535
Other Research Grants and Contracts	867	803
Scholarships and Prizes	22	21
Donations and Bequests	134	599
Investment Income	2,981	2,568
Fees and Charges	29,417	24,432
Other	6,159	8,375
Total Revenue	165,888	157,353
Expenditure		
Academic Staff Salaries	43,639	44,075
Academic Staff Salary Related Expenses	12,228	13,798**
General Staff Salaries	36,430	35,199**
General Staff Salary Related Expenses	8,651	8,648**
Depreciation Expenses	13,180	9,279
Other Expenses	49,740	40,794**
Total Expenditure	163,868	151,793
Expenditure by Activity		
Academic Activities	79,137	76,130**
Libraries	9,490	7,377**
Other Academic Support	8,326	8,721**
Student Services	4,409	3,298**
Public Services	12,067	12,643**
Buildings and Grounds	9,225	10,287**
Administration and Other General	41,214	33,337**
Total Expenditure	163,868	151,793

** These figures differ from those reported last year due to changes in the grouping of activity codes.

Edith Cowan University in Brief

Edith Cowan University has nearly 20,000 students and some 1,600 FT/FFT staff. It offers undergraduate and graduate degrees from four metropolitan campuses and the Bunbury campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 1999 academic year 4,218 students completed course requirements for graduation.

More than 290 courses are offered through the five faculties : Bunbury; Business and Public Management; Communications, Health and Science; Community Services, Education and Social Sciences and the WA Academy of Performing Arts. International enrolments exceed 2,100 students from over 60 countries. An intensive English language centre operates from the Claremont campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :
Full-time Equivalent **(FTE)** is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Effective Full-time Student Unit **(EFTSU)** : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

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ECU EDITH COWAN UNIVERSITY

2000 POCKET STATISTICS

Student Enrolments	19,804
Student Load (EFTSU)	14,848
Course Completions 1999	4,218
Faculty Teaching Staff FTE	747
FT/FFT Staff FTE	1,441
Total Staff FTE	1,758
FT/FFT Staff Head Count	1,615
Revenue 1999	$ 165.9m
Expenditure 1999	$ 163.9m
Capital Expenditure 1999 (Net)	$ 16.9m
Total Assets 1999	$ 381.3m
Total University Land	137Ha
Library Holdings (Volumes)	783,148

Student Enrolments	2000	1999	1998
By Gender			
Female	12,327	12,522	12,384
Male	7,477	7,462	7,358
By Mode of Attendance			
Full-time	11,096	11,069	11,171
Part-time	4,951	5,129	5,412
External	3,757	3,786	3,159
By Campus			
Bunbury	937	900	850
Churchlands	4,797	4,918	4,901
Contract Centres	44	24	28
External Studies	3,236	3,652	3,775
External Stds - Internat. Programmes	820	356	138
Joondalup	3,808	4,120	4,200
Midland	73	93	127
Mt Lawley	6,089	5,921	5,723
By Faculty			
Bunbury	939	900	850
Business and Public Management	4,471	4,649	4,908
Communications, Health & Science	6,288	6,051	5,767
Comm. Serv., Education & Social Sci.	6,830	7,035	6,985
WA Academy of Performing Arts	1,100	1,187	1,086
Cross Institutional	176	162	146
By Course Level			
PhD	356	273	219
Master's by Research	331	333	371
Master's by Coursework	947	831	841
Postgraduate Diploma	77	71	107
Graduate Diploma	886	981	1,115
Graduate Certificate	203	277	206
Bachelor's Honours	282	271	199
Bachelor's Pass	15,098	15,036	14,938
Associate Degree / Diploma	467	487	511
Other Award / TAFE	429	471	401
Enabling	551	785	685
Cross-Institution / Non Award	177	168	149
Total Student Enrolment	19,804	19,984	19,742

*The 2000 staff FTE includes an estimate of the sessional component.

Student Load (EFTSU)	2000	1999	1998
By Faculty			
Bunbury	690	658	599
Business and Public Management	3,390	3,377	3,625
Communications, Health &Science	4,849	4,541	4,146
Comm. Serv., Education & Social Sci.	4,872	5,053	4,777
WA Academy of Performing Arts	1,047	1,146	1,084
By Course Level			
PhD	265	214	175
Master's by Research	178	164	191
Master's by Coursework	554	427	427
Postgraduate Diploma	47	40	67
Graduate Diploma	606	586	612
Graduate Certificate	83	146	74
Bachelor's Honours	188	199	157
Bachelor's Pass	11,702	11,475	11,187
Associate Degree / Diploma	287	307	299
Other Award / TAFE	359	401	367
Enabling	469	716	582
Cross-Institution / Non Award	108	101	92
Total Student Load (EFTSU)	14,848	14,776	14,230

International Full Fee Students	2000	1999	1998
Enrolments by Campus			
Bunbury	1		
Churchlands	679	669	786
External Studies	99	96	214
External Stds - Internat. Programmes	819	356	n.a.
Joondalup	214	197	213
Mt Lawley	368	296	228
Sabah (Malaysia)	n.a.	n.a.	37
Stamford (Malaysia)	n.a.	n.a.	86
Thailand	n.a.	n.a.	15
Enrolments by Gender			
Female	1,082	815	772
Male	1,098	799	807
Total International Enrolments	2,180	1,614	1,579
Total International Load (EFTSU)	1,803	1,354	1,371

Staff (FTE)	2000	1999	1998
Teaching Staff by Faculty			
Arts	n.a.	n.a.	149
Bunbury	40	41	42
Business	n.a.	n.a.	143
Business and Public Management	158	164	n.a.
Communications, Health & Science	192	197	n.a.
Comm. Serv., Education & Social Sci	261	259	n.a.
Education	n.a.	n.a.	135
Health and Human Sciences	n.a.	n.a.	119
Science, Tech. and Engineering	n.a.	n.a.	119
WA Academy of Performing Arts	96	102	105
Total	747	763	812
Academic Staff by Function			
Teaching Only	236	245	271
Teaching and Research	510	518	542
Research Only	24	17	9
Other	34	34	49
Total	804	814	871
Non Academic Staff	954	975	1,010
Total Staff	1,758	1,789	1,881
Staff in AOU	1,047	1,059	1,065
Academic Support			
Audio Visual and Media	46	29	29
Computing	20	28	28
Educational R & D	8	5	8
External Studies	8	28	37
Libraries	88	92	85
Other	5	7	13
Total	175	188	200
Student Welfare Services	67	59	89
Public Services	40	46	74
Cooperative Research Centres	n.a.	2	n.a.
General Institutional Services			
Administration and Overheads	290	276	286
Buildings, Plant and Grounds	49	39	38
Cleaning Services	48	46	48
Security and Caretaking	25	22	23
Other Institutional Services	18	52	57
Total	429	436	453