Financials ($'000)	2000	1999
Revenue		
Commonwealth Government Grants	72,157	75,130
Higher Education Contribution Scheme	40,590	44,260
WA Government Grants	6,648	6,918
Other Research Grants and Contracts	30	867
Scholarships and Prizes	13	22
Donations and Bequests	370	134
Investment Income	2,639	2,981
Fees and Charges	31,476	29,417
Other	7,620	6,159
Total Revenue	161,543	165,888
Expenditure		
Academic Staff Salaries	44,054	43,639
Academic Staff Salary Related Expenses	11,174	12,228
General Staff Salaries	39,804	36,430
General Staff Salary Related Expenses	9,368	8,651
Depreciation Expenses	9,756	13,180
Other Expenses	52,195	49,740
Total Expenditure	166,351	163,868
Expenditure by Activity		
Academic Activities	90,929	79,137
Libraries	10,141	9,490
Other Academic Support	13,305	8,326
Student Services	12,837	4,409
Public Services	1,147	12,067
Buildings and Grounds	7,407	9,225
Administration and Other General	30,585	41,214
Total Expenditure	166,351	163,868

Edith Cowan University in Brief

Edith Cowan University has nearly 20,000 students and some 1,600 FT/FFT staff. It offers undergraduate and graduate degrees from four metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 2000 academic year 4,135 students completed course requirements for graduation.

More than 300 courses are offered through the five faculties : Business and Public Management; Communications, Health and Science; Community Services, Education and Social Sciences; Regional Professional Studies and the WA Academy of Performing Arts. International enrolments exceed 2,500 students from over 85 countries. An intensive English language centre operates from the Claremont campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :
Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Effective Full-time Student Unit (EFTSU) : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:
Tony Lazzara
Manager, Statistical Services
Policy and Planning Services
Edith Cowan University
Pearson Street, Churchlands WA 6018
Telephone: (08) 9273 8296
Facsimile: (08) 9273 8167
e-mail: t.lazzara@cowan.edu.au
Internet: http://www.cowan.edu.au/IRS/html/

ECU EDITH COWAN UNIVERSITY

2001 POCKET STATISTICS

Student Enrolments	19,929
Student Load (EFTSU)	15,323
Course Completions 2000	4,135
Faculty Teaching Staff FTE	772
FT/FFT Staff FTE	1,466
Total Staff FTE	1,797
FT/FFT Staff Head Count	1,656
Revenue 2000	161.5m
Expenditure 2000	166.4m
Capital Expenditure 2000 (Net)	11.1m
Total Assets 2000	381.5m
Total University Land	139.8Ha
Library Holdings (Volumes)	794,065

Student Enrolments	2001	2000	1999
By Gender			
Female	12,286	12,327	12,522
Male	7,643	7,477	7,462
By Mode of Attendance			
Full-time	11,735	11,096	11,069
Part-time	4,815	4,951	5,129
External	3,379	3,757	3,786
By Campus			
Churchlands	4,844	4,797	4,918
Contract Centres	n.a.	44	24
External Studies	2,650	2,673	2,884
External Stds - Internat. Programmes	988	820	356
External Stds -National Programmes	402	563	768
Joondalup	3,651	3,808	4,120
Midland	77	73	93
Mt Lawley	6,282	6,089	5,921
South West (Bunbury)	1,035	937	900
By Faculty			
Business and Public Management	4,498	4,471	4,649
Comm. Serv., Education & Social Sci.	6,616	6,830	7,035
Communications, Health & Science	6,550	6,288	6,051
Cross Institutional	164	176	162
Regional Professional Studies	1,035	939	900
WA Academy of Performing Arts	1,066	1,100	1,187
By Course Level			
PhD by Research	410	356	273
PhD by Coursework	19	n.a.	n.a.
Master's by Research	297	331	333
Master's by Coursework	996	947	831
Postgraduate Diploma	119	77	71
Graduate Diploma	844	886	981
Graduate Certificate	217	203	277
Bachelor's Honours	300	282	271
Bachelor's Pass	15,419	15,098	15,036
Diploma	4	n.a.	n.a.
Associate Degree / Diploma	385	467	487
Other Award / TAFE	406	429	471
Enabling	343	551	785
Cross-Institution / Non Award	170	177	168
Total Student Enrolment	19,929	19.804	19,984

*The 2001 staff FTE includes an estimate of the sessional component.\

Student Load (EFTSU)	2001	2000	1999
By Faculty			
Business and Public Management	3,425	3,390	3,377
Comm. Serv., Education & Social Sci.	4,902	4,872	5,053
Communications, Health &Science	5,199	4,849	4,541
Regional Professional Studies	768	690	658
WA Academy of Performing Arts	1,029	1,047	1,146
By Course Level			
PhD by Research	307	265	214
PhD by Coursework	16	n.a.	n.a.
Master's by Research	166	178	164
Master's by Coursework	643	554	427
Postgraduate Diploma	75	47	40
Graduate Diploma	578	606	586
Graduate Certificate	87	83	146
Bachelor's Honours	195	188	199
Bachelor's Pass	12,284	11,702	11,475
Diploma	2	n.a.	n.a.
Associate Degree / Diploma	224	287	307
Other Award / TAFE	360	359	401
Enabling	285	469	716
Cross-Institution / Non Award	103	108	101
Total Student Load (EFTSU)	15,323	14,848	14,776

International Full Fee Students	2001	2000	1999
Enrolments by Campus			
Churchlands	775	679	669
External Studies	74	99	96
External Stds - Internat. Programmes	985	819	356
Joondalup	176	214	197
Mt Lawley	545	368	296
South West (Bunbury)	4	1	
Enrolments by Gender			
Female	1,237	1,082	815
Male	1,322	1,098	799
Total International Enrolments			
Total International Load (EFTSU)	2,087	1,803	1,354

Staff (FTE)	2001	2000	1999
Teaching Staff by Faculty			
Business and Public Management	140	154	164
Comm. Serv., Education & Social Sci	276	272	259
Communications, Health & Science	215	197	197
Regional Professional Studies	44	42	41
WA Academy of Performing Arts	97	100	102
Total	772	764	763
Academic Staff by Function			
Teaching Only	259	255	245
Teaching and Research	514	510	518
Research Only	26	24	17
Other	35	35	34
Total	834	824	814
Non Academic Staff	963	950	975
Total Staff	1,797	1,774	1,789
Staff in AOU	1,107	1,060	1,059
Academic Support			
Audio Visual and Media	32	54	29
Computing	24	19	28
Educational R & D	13	7	5
External Studies	14	9	28
Libraries	84	88	92
Other	5	4	7
Total	171	180	189
Student Welfare Services	100	76	59
Public Services	42	47	46
Cooperative Research Centres	n.a.	n.a.	2
General Institutional Services			
Administration and Overheads	260	276	276
Buildings, Plant and Grounds	50	52	39
Cleaning Services	28	45	46
Security and Caretaking	20	22	22
Other Institutional Services	18	17	52
Total	376	412	435