Financials ($'000)	2001	2000
Revenue		
Commonwealth Government Grants	85,660	69,785
Higher Education Contribution Scheme	46,334	40,590
WA Government Grants	13,548	7,507
Other Research Grants and Contracts	764	1,543
Scholarships and Prizes	13	13
Donations and Bequests	34	370
Investment Income	1,599	2,639
Fees and Charges	37,589	31,476
Other	8,189	7,620
Total Revenue	193,730	161,543
Expenditure		
Academic Staff Salaries	46,205	44,052
Academic Staff Salary Related Expenses	15,959	11,158
General Staff Salaries	41,110	39,829
General Staff Salary Related Expenses	11,051	9,123
Depreciation Expenses	9,813	9,754
Other Expenses	54,249	52,435
Total Expenditure	178,387	166,351
Expenditure by Activity		
Academic Activities	100,304	92,361
Libraries	10,044	10,711
Other Academic Support	12,121	11,333
Student Services	13,112	12,912
Public Services	1,516	1,224
Buildings and Grounds	10,889	7,482
Administration and Other General	30,401	30,328
Total Expenditure	178,387	166,351

Edith Cowan University in Brief

Edith Cowan University has more than 21,000 students and over 1,800 FT/FFT staff. It offers undergraduate and graduate degrees from three metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 30 percent of the state's university students. In the 2001 academic year 4,458 students completed course requirements for graduation.

More than 330 courses are offered through the five faculties : Business and Public Management; Communications, Health and Science; Community Services, Education and Social Sciences; Regional Professional Studies and the WA Academy of Performing Arts. International enrolments exceed 3,000 students from 80 countries. An intensive English language centre operates from the Claremont campus.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :

Full-time Equivalent **(FTE)** is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Effective Full-time Student Unit **(EFTSU)** : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

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2002 POCKET STATISTICS

Student Enrolments	21,199
Student Load (EFTSU)	16,599
Course Completions 2001	4,458
Faculty Teaching Staff FTE	792
FT/FFT Staff FTE	1,517
Total Staff FTE	1,815
FT/FFT Staff Head Count	1,727
Revenue 2001	193.7m
Expenditure 2001	178.4m
Capital Expenditure 2001 (Net)	49.7m
Total Assets 2001	401.7m
Total University Land	135.7Ha
Library Holdings (Volumes)	792,168

Student Enrolments	2002	2001	2000
By Gender			
Female	12,868	12,286	12,327
Male	8,331	7,643	7,477
By Mode of Attendance			
Full-time	12,920	11,735	11,096
Part-time	4,849	4,815	4,951
External	3,430	3,379	3,757
By Campus			
Churchlands	4,731	4,844	4,797
Contract Centres	n.a.	n.a.	44
External Studies	2,540	2,650	2,673
External Stds - Internat. Programmes	1,276	988	820
External Stds -National Programmes	241	402	563
Joondalup	4,255	3,651	3,808
Midland	53	77	73
Mt Lawley	6,996	6,282	6,089
South West (Bunbury)	1,107	1,035	937
By Faculty			
Business and Public Management	4,685	4,498	4,471
Comm. Serv., Education & Social Sci	6,980	6,616	6,830
Communications, Health & Science	7,041	6,550	6,288
Cross Institutional	211	164	176
Regional Professional Studies	1,107	1,035	939
WA Academy of Performing Arts	1,175	1,066	1,100
By Course Level			
PhD by Research	378	389	352
Doctorate by Coursework	88	40	4
Master's by Research	260	293	320
Master's by Coursework	1,129	1,000	958
Postgraduate Diploma	147	119	77
Graduate Diploma	1,026	844	886
Graduate Certificate	367	217	203
Bachelor's Honours	330	300	282
Bachelor's Pass	16,263	15,419	15,098
Diploma	16	4	3
Associate Degree / Diploma	342	385	464
Other Award / TAFE	415	406	429
Enabling	221	343	551
Cross-Institution / Non Award	217	170	177
Total Student Enrolments	21,199	19,929	19,804

Student Load (EFTSU)	2002	2001	2000
By Faculty			
Business and Public Management	3,644	3,425	3,390
Comm. Serv., Education & Social Sc	5,192	4,902	4,878
Communications, Health &Science	5,757	5,199	4,844
Regional Professional Studies	825	768	690
WA Academy of Performing Arts	1,181	1,029	1,047
By Course Level			
PhD by Research	290	296	262
Doctorate by Coursework	79	27	3
Master's by Research	150	165	170
Master's by Coursework	769	644	562
Postgraduate Diploma	98	75	47
Graduate Diploma	761	578	606
Graduate Certificate	129	87	83
Bachelor's Honours	205	195	188
Bachelor's Pass	13,181	12,284	11,702
Diploma	6	2	1
Associate Degree / Diploma	197	224	286
Other Award / TAFE	389	360	359
Enabling	216	285	469
Cross-Institution / Non Award	132	103	108
Total Student Load (EFTSU)	16,599	15,323	14,848

International Full Fee Students	2002	2001	2000
Enrolments by Campus			
Churchlands	825	775	679
External Studies	73	74	99
External Stds - Internat. Programmes	1,274	985	819
External Stds - National Programmes	1	n.a	n.a
Joondalup	194	176	214
Mt Lawley	701	545	368
South West (Bunbury)	1	4	1
Enrolments by Gender			
Female	1,505	1,237	1,082
Male	1,564	1,322	1,098
Total International Enrolments	3,069	2,559	2,180
Total International Load (EFTSU)	2,500	2,087	1,803

Staff (FTE)*	2002	2001	2000
Teaching Staff by Faculty			
Business and Public Management	143	149	154
Comm. Serv., Education & Social Sc	270	269	272
Communications, Health & Science	233	220	197
Regional Professional Studies	43	43	42
WA Academy of Performing Arts	105	100	100
Total	792	781	765
Academic Staff by Function			
Teaching Only	270	267	255
Teaching and Research	522	514	510
Research Only	31	27	24
Other	15	26	35
Total	837	834	825
Non Academic Staff	978	960	950
Total Staff	1,815	1,794	1,775
Staff in AOU	1,120	1,110	1,060
Academic Support			
Audio Visual and Media	21	35	54
Computing	39	24	19
Educational R & D	12	12	7
External Studies	14	13	9
Libraries	88	83	88
Other	5	3	4
Total	178	171	180
Student Welfare Services	98	105	76
Public Services	40	39	47
General Institutional Services			
Administration and Overheads	267	256	276
Buildings, Plant and Grounds	52	47	52
Cleaning Services	27	28	45
Security and Caretaking	21	20	22
Other Institutional Services	13	18	17
Total	379	369	412

*The 2002 staff FTE includes an estimate of the sessional component.