Financials ($'000)	2002	2001
Revenue		
C'wealth Government Financial Assistance	91,646	84,222
WA Government Financial Assistance	8,911	12,181
Higher Education Contribution Scheme	47,484	46,334
Postgraduate Education Loans Scheme	1,579	n.a.
Fees and Charges	38,710	33,635
Superannuation (C'wealth Supplement)	3,172	3,569
Investment Income	1,665	1,599
Royalties, Trademarks & Licenses	6,160	5,554
Consultancy and Contract Research	1,437	802
Other	4,944	5,834
Total Revenue	205,708	193,730
Expenditure		
Academic Staff Salaries	48,654	46,205
Academic Staff Salary Related Expenses	18,288	16,003
General Staff Salaries	43,858	41,188
General Staff Salary Related Expenses	11,436	10,190
Depreciation Expenses	10,285	9,813
Other Expenses	57,988	54,988
Total Expenditure	190,509	178,387
Income Tax Expense	6	-
Operating Profit After Income Tax	15,193	15,343

Edith Cowan University in Brief

Edith Cowan University has more than 21,000 students and over 1,700 FT/FFT staff. It offers undergraduate and graduate degrees from three metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 27 percent of the state's university students. In the 2002 academic year 5,173 students completed course requirements for graduation.

More than 350 courses are offered through the five faculties : Business & Public Management; Community Services, Education & Social Sciences; Communications & Creative Industries; Computing, Health & Science and Regional Professional Studies. International enrolments exceed 3,300 students from 84 countries. In 2003 the University created the faculty of Communications & Creative Industries, combining the WA Academy of Performing Arts with the school of Communications and Multimedia.

Edith Cowan University has strong links with remote communities in Western Australia through its contracted courses to regional centres, Aboriginal education centres and external studies. Numerous training and research links also exist with industry.

Explanation of abbreviations :
Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Effective Full-time Student Unit (EFTSU) : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

Dean Ward
Manager, Strategic Information Services
Policy and Planning Services
Edith Cowan University, Joondalup Campus
Telephone: (08) 6304 2902
Facsimile: (08) 6304 2167
e-mail: d.ward@ecu.edu.au
Internet: http://www.ecu.edu.au/IRS/html/

2003 POCKET STATISTICS

Student Enrolments	21,711
Student Load (EFTSU)	17,126
Course Completions 2002	5,173
Faculty Teaching Staff FTE	797
FT/FFT Staff FTE	1,520
Total Staff FTE	1,826
FT/FFT Staff Head Count	1,705
Revenue 2002	205.7m
Expenditure 2002	190.5m
Operating Result After Income Tax 2002	15.2m
Capital Expenditure 2002 (Net)	64.8m
Total Assets 2002	535.5m
Total University Land	135.7Ha
Library non-serial items	661,420
Library serial titles	15,005

Student Enrolments	2003	2002	2001
By Gender			
Female	13,214	12,868	12,286
Male	8,497	8,331	7,643
By Mode of Attendance			
Full-time	13,731	12,920	11,735
Part-time	5,338	4,849	4,815
External	2,642	3,430	3,379
By Campus			
Churchlands	4,262	4,731	4,844
External Studies	2,521	2,540	2,650
External Stds - Internat. Programmes	1,284	1,276	988
External Stds - National Programmes	130	241	402
Joondalup	4,914	4,255	3,651
Midland	50	53	77
Mt Lawley	7,344	6,996	6,282
South West (Bunbury)	1,206	1,107	1,035
By Faculty			
Business and Public Management	4,749	4,685	4,498
Comm. Serv., Education & Social Sci.	7,028	6,980	6,616
Communications, Health & Science	n.a.	7,041	6,550
Communications & Creative Indust.	2,910	n.a.	n.a.
Computing, Health & Science	5,612	n.a.	n.a.
Cross Institutional & Non Award	204	211	164
Regional Professional Studies	1,208	1,107	1,035
WA Academy of Performing Arts	n.a.	1,175	1,066
By Course Level			
PhD by Research	381	378	389
PhD by Coursework	111	88	40
Master's by Research	216	260	293
Master's by Coursework	1,235	1,129	1,000
Postgraduate Diploma	229	147	119
Graduate Diploma	979	1,026	844
Graduate Certificate	446	367	217
Bachelor's Honours	339	330	300
Bachelor's Pass	16,688	16,263	15,419
Diploma	85	16	4
Associate Degree / Diploma	210	342	385
Other Award / TAFE	436	415	406
Enabling	139	221	343
Cross-Institution / Non Award	217	217	170
Total Student Enrolments	21,711	21,199	19,929

Student Load (EFTSU)	2003	2002	2001
By Faculty			
Business and Public Management	3,859	3,644	3,425
Comm. Serv., Education & Social Sci.	5,186	5,192	4,902
Communications, Health & Science	n.a.	5,757	5,199
Communications & Creative Indust.	2,599	n.a.	n.a.
Computing, Health & Science	4,510	n.a.	n.a.
Regional Professional Studies	972	825	768
WA Academy of Performing Arts	n.a.	1,181	1,029
By Course Level			
PhD by Research	289	290	296
PhD by Coursework	94	79	27
Master's by Research	126	150	165
Master's by Coursework	907	769	644
Postgraduate Diploma	150	98	75
Graduate Diploma	720	761	578
Graduate Certificate	161	129	87
Bachelor's Honours	201	205	195
Bachelor's Pass	13,643	13,181	12,284
Diploma	41	6	2
Associate Degree / Diploma	123	197	224
Other Award / TAFE	395	389	360
Enabling	142	216	285
Cross-Institution / Non Award	135	132	103
Total Student Load (EFTSU)	17,126	16,599	15,323

International Full Fee Students	2003	2002	2001
Enrolments by Campus			
Churchlands	837	825	775
External Studies	77	73	74
External Stds - Internat. Programmes	1,280	1,274	985
External Stds - National Programmes	n.a.	1	n.a
Joondalup	309	194	176
Mt Lawley	888	701	545
South West (Bunbury)	2	1	4
Enrolments by Gender			
Female	1,673	1,505	1,237
Male	1,720	1,564	1,322
Total International Enrolments	3,393	3,069	2,559
Total International Load (EFTSU)	2,835	2,500	2,087

Staff (FTE)*	2003	2002	2001
Teaching Staff by Faculty			
Business and Public Management	140	145	149
Comm. Serv., Education & Social Sci.	260	269	269
Communications, Health & Science	n.a.	230	220
Communications & Creative Indust.	146	n.a.	n.a.
Computing, Health & Science	173	n.a.	n.a.
Regional Professional Studies	48	42	43
WA Academy of Performing Arts	n.a.	106	100
Total	767	792	781
Academic Staff by Function			
Teaching Only	252	270	267
Teaching and Research	516	522	514
Research Only	21	31	27
Other	20	15	26
Total	810	837	834
Non Academic Staff	1016	979	960
Total Staff	1,826	1,817	1,794
Staff in AOU	1,103	1,111	1,110
Academic Support			
Audio Visual and Media	25	21	35
Computing	38	39	24
Educational R & D	24	12	12
External Studies	13	12	13
Libraries	85	88	83
Other	15	5	3
Total	200	176	171
Student Welfare Services	110	106	105
Public Services	46	49	39
General Institutional Services			
Administration and Overheads	267	263	256
Buildings, Plant and Grounds	48	52	47
Cleaning Services	20	27	28
Security and Caretaking	20	21	20
Other Institutional Services	11	13	18
Total	366	376	369

*The 2003 staff FTE includes an estimate of the sessional component.