Financials ($'000)	2003	2002
Revenue		
C'wealth Government Financial Assistance	86,099	91,646
WA Government Financial Assistance	6,654	8,911
Higher Education Contribution Scheme	49,704	47,484
Postgraduate Education Loans Scheme	3,713	1,579
Fees and Charges	42,238	38,710
Superannuation (C'wealth Supplement)	3,749	3,172
Investment Income	745	1,665
Royalties, Trademarks and Licences	4,843	6,160
Consultancy and Contract Research	1,660	1,437
Other	8,848	4,944
Total Revenue	208,253	205,708
Expenditure		
Academic Staff Salaries	49,881	48,654
Academic Staff Salary Related Expenses	16,860	18,288
General Staff Salaries	47,781	43,858
General Staff Salary Related Expenses	13,437	11,436
Depreciation Expenses	12,326	10,285
Other Expenses	58,992	57,988
Total Expenditure	199,277	190,509
Income Tax Expense	51	6
Operating Profit After Income Tax	8,925	15,193

Edith Cowan University in Brief

Edith Cowan University has more than 21,000 students and over 1,700 FT/FFT staff, offering undergraduate and graduate degrees from three metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 27 percent of the state's university students In the 2003 academic year 5,366 students completed course requirements for graduation.

More than 350 courses are offered through the five faculties : Business & Public Management; Community Services, Education & Social Sciences; Communications & Creative Industries; Computing, Health & Science and Regional Professional Studies. International enrolments exceed 3,600 students from 80 countries. In 2003 the University created the faculty of Communications & Creative Industries, combining the WA Academy of Performing Arts with the school of Communications & Multimedia.

Edith Cowan University has strong links with VET providers and endeavours to provide students with these awards pathways for entry to the University. Many students entering the University with a VET Diploma level award or above, gain advanced standing into the University's awards.

Explanation of abbreviations :
Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Equivalent Full-time Student Unit (EFTSU) : one EFTSU represents the workload of a student undertaking a standard annual programme.

Further information is available from:

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2004 POCKET STATISTICS

Student Enrolments	21,669
Student Load (EFTSU)	17,104
Course Completions 2003	5,366
Faculty Teaching Staff FTE	741
FT/FFT Staff FTE	1,550
Total Staff FTE	1,834
FT/FFT Staff Head Count	1,743
Revenue 2003	208.2m
Expenditure 2003	199.3m
Operating Result After Income Tax 2003	8.9m
Capital Expenditure 2003 (Net)	103.2m
Total Assets 2003	512.3m
Total University Land	134.7 Ha
Library Non-Serial Items	651,980
Library Serial Titles	19,279

Student Enrolments	2004	2003	2002
By Gender			
Female	13,272	13,214	12,868
Male	8,397	8,497	8,331
By Mode of Attendance			
Full-time	11,253	13,731	12,920
Part-time	6,709	5,338	4,849
External	2,108	2,642	3,430
Multi-modal	1,599	n.a.	n.a.
By Campus			
Churchlands	3,001	4,262	4,731
External Studies	1,974	2,521	2,540
External Stds - Internat. Programmes	1,306	1,284	1,276
External Stds - National Programmes	78	130	241
Joondalup	5,934	4,914	4,255
Mt Lawley	8,121	7,344	6,996
South West (Bunbury)	1,192	1,206	1,107
Study Centres (inc. Midland)	63	50	53
By Faculty			
Business & Public Management	4,627	4,749	4,685
Comm. Serv., Education & Social Sci.	7,194	7,028	6,980
Communications, Health & Science	n.a.	n.a.	7,041
Communications & Creative Indust.	2,967	2,910	n.a.
Computing, Health & Science	5,478	5,612	n.a.
Cross Institutional & Non Award	174	204	211
Regional Professional Studies	1,229	1,208	1,107
WA Academy of Performing Arts	n.a.	n.a.	1,175
By Course Level			
PhD by Research	376	381	378
PhD by Coursework	132	111	88
Master's by Research	183	216	260
Master's by Coursework	1,369	1,235	1,129
Postgraduate Diploma	217	229	147
Graduate Diploma	996	979	1,026
Graduate Certificate	508	446	367
Bachelor's Honours	303	339	330
Bachelor's Pass	16,645	16,688	16,263
Advanced Diploma / Diploma	84	85	16
Associate Degree / Diploma	105	210	342
Other Award / TAFE / VET	440	436	415
Enabling	126	139	221
Cross-Institution / Non Award	185	217	217
Total Student Enrolments	21,669	21,711	21,199

Student Load (EFTSU)*	2004	2003	2002
By Faculty			
Business & Public Management	3,690	3,859	3,644
Comm. Serv., Education & Social Sci.	5,374	5,186	5,192
Communications, Health & Science	n.a.	n.a.	5,757
Communications & Creative Indust.	2,595	2,599	n.a.
Computing, Health & Science	4,508	4,510	n.a.
Regional Professional Studies	937	972	825
WA Academy of Performing Arts	n.a.	n.a.	1,181
By Course Level			
PhD by Research	283	289	290
PhD by Coursework	111	94	79
Master's by Research	116	126	150
Master's by Coursework	833	907	769
Postgraduate Diploma	143	150	98
Graduate Diploma	734	720	761
Graduate Certificate	197	161	129
Bachelor's Honours	175	201	205
Bachelor's Pass	13,817	13,643	13,181
Advanced Diploma / Diploma	65	41	6
Associate Degree / Diploma	55	123	197
Other Award / TAFE / VET	361	395	389
Enabling	106	142	216
Cross-Institution / Non Award	109	135	132
Total Student Load (EFTSU)	17,104	17,126	16,599

International Full Fee Students	2004	2003	2002
Enrolments by Campus			
Churchlands	681	837	825
External Studies	80	77	73
External Stds - Internat. Programmes	1,303	1,280	1,274
External Stds - National Programmes	1	n.a.	1
Joondalup	560	309	194
Mt Lawley	1002	888	701
South West (Bunbury)	11	2	1
Enrolments by Gender			
Female	1,822	1,673	1,505
Male	1,816	1,720	1,564
Total International Enrolments	3,638	3,393	3,069
Total International Load (EFTSU)	2,992	2,835	2,500

Staff (FTE)*	2004	2003	2002
Teaching Staff by Faculty			
Business & Public Management	131	134	145
Comm. Serv., Education & Social Sci.	245	254	269
Communications, Health & Science	n.a.	n.a.	230
Communications & Creative Indust.	146	146	n.a.
Computing, Health & Science	169	171	n.a.
Regional Professional Studies	50	49	42
WA Academy of Performing Arts	n.a.	n.a.	106
Total	741	754	792
Academic Staff by Function			
Teaching Only	228	239	270
Teaching and Research	513	515	522
Research Only	23	21	31
Other	21	21	15
Total	785	797	837
Non Academic Staff	1,049	1,017	979
Total Staff	1,834	1,813	1,817
Staff in AOU	1,077	1,095	1,111
Academic Support			
Audio Visual and Media	10	25	21
Computing	52	39	39
Educational R & D	21	24	12
External Studies	16	8	12
Libraries	83	85	88
Other	12	16	5
Total	193	195	176
Student Welfare Services	115	111	106
Public Services	49	45	49
General Institutional Services			
Administration and Overheads	309	267	263
Buildings, Plant and Grounds	50	47	52
Cleaning Services	21	21	27
Security and Caretaking	10	20	21
Other Institutional Services	9	13	13
Total	399	367	376

*The 2004 staff FTE includes an estimate of the sessional component.
* EFTSU is the first semester load, doubled.