Financials ($'000)	2004	2003
Revenue		
C'wealth Government Financial Assistance	86,857	86,099
WA Government Financial Assistance	64,748	6,654
Higher Education Contribution Scheme	53,394	49,704
Postgraduate Education Loans Scheme	4,348	3,713
Fees and Charges	43,931	42,238
Superannuation (C'wealth Supplement)	4,926	3,749
Investment Income	1,038	745
Royalties, Trademarks and Licences	5,309	4,843
Consultancy and Contract Research	1,216	1,660
Other	8,143	8,848
Total Revenue	273,910	208,253
Expenditure		
Academic Staff Salaries	51,429	49,881
Academic Staff Salary Related Expenses	17,630	16,860
General Staff Salaries	52,352	47,781
General Staff Salary Related Expenses	14,808	13,437
Depreciation Expenses	14,752	12,326
Other Expenses	66,836	58,992
Total Expenditure	217,807	199,277
Income Tax Expense	(19)	51
Operating Profit After Income Tax	56,122	8,925

Edith Cowan University in Brief

Edith Cowan University has more than 21,100 students and over 1,700 FT/FFT staff, offering undergraduate and graduate degrees from three metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 27 percent of the state's university students. In the 2004 academic year 5,608 students completed course requirements for graduation.

More than 460 courses are offered through the five faculties : Business and Law', 'Community Services, Education and Social Sciences', 'Communications and Creative Industries', 'Computing, Health and Science' and 'Regional Professional Studies'. International enrolments exceed 3,500 students from 89 countries.

Edith Cowan University has strong links with VET providers and endeavours to provide students with these awards pathways for entry to the University. Many students entering the University with a VET Diploma level award or above, gain advanced standing into the University's awards.

Explanation of abbreviations :
Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Equivalent Full-time Student Load (EFTSL) : one EFTSL represents the workload of a student undertaking a standard annual programme.

Further information is available from:

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2005 POCKET STATISTICS

Student Enrolments	21,104
Student Load (EFTSL)	16,445
Course Completions 2004	5,608
Faculty Teaching Staff FTE	738
FT/FFT Staff FTE	1,598
Total Staff FTE	1,869
FT/FFT Staff Head Count	1,792
Revenue 2004	273.9m
Expenditure 2004	217.8m
Operating Result After Income Tax 2004	56.1m
Capital Expenditure 2004 (Net)	94m
Total Assets 2004	470.2m
Total University Land	134.7Ha
Library Non-Serial Items	647,644
Library Serial Titles	21,109

Student Enrolments	2005	2004	2003
By Gender			
Female	12,842	13,272	13,214
Male	8,262	8,397	8,497
By Mode of Attendance			
Full-time	14,151	12,930	13,731
Part-time	4,765	6,631	5,338
External	2,188	2,108	2,642
By Campus			
Churchlands	2,585	3,001	4,262
External Studies	1,965	1,974	2,521
External Stds - Internat. Programmes	1,040	1,306	1,284
External Stds - National Programmes	83	78	130
Joondalup	6,745	5,934	4,914
Mt Lawley	7,587	8,121	7,344
South West (Bunbury)	1,078	1,192	1,206
Study Centres (inc. Midland)	21	63	50
By Faculty			
Business & Law	4,578	4,627	4,749
Comm. Serv., Education & Social Sci.	7,012	7,195	7,028
Communications & Creative Indust.	2,898	2,967	2,910
Computing, Health & Science	5,358	5,477	5,612
Cross Institutional & Non Award	134	174	204
Regional Professional Studies	1,124	1,229	1,208
By Course Level			
PhD by Research	355	376	381
PhD by Coursework	104	132	111
Master's by Research	133	183	216
Master's by Coursework	1,600	1,369	1,235
Postgraduate Diploma	199	217	229
Graduate Diploma	1,137	996	979
Graduate Certificate	679	508	446
Bachelor's Honours	241	303	339
Bachelor's Pass	15,908	16,645	16,688
Advanced Diploma / Diploma	67	84	85
Associate Degree / Diploma	62	105	210
Other Award / TAFE / VET	427	440	436
Enabling	58	126	139
Cross-Institution / Non Award	134	185	217
Total Student Enrolments	21,104	21,669	21,711

Student Load (EFTSL)*	2005	2004	2003
By Faculty			
Business & Law	3,624	3,690	3,859
Comm. Serv., Education & Social Sci.	5,116	5,374	5,186
Communications & Creative Indust.	2,656	2,595	2,599
Computing, Health & Science	4,255	4,508	4,510
Regional Professional Studies	794	937	972
By Course Level			
PhD by Research	254	283	289
PhD by Coursework	80	111	94
Master's by Research	73	116	126
Master's by Coursework	993	833	907
Postgraduate Diploma	124	143	150
Graduate Diploma	846	734	720
Graduate Certificate	261	197	161
Bachelor's Honours	140	175	201
Bachelor's Pass	13,050	13,817	13,643
Advanced Diploma / Diploma	32	65	41
Associate Degree / Diploma	33	55	123
Other Award / TAFE / VET	443	361	395
Enabling	43	106	142
Cross-Institution / Non Award	74	109	135
Total Student Load (EFTSL)	16,445	17,104	17,126

International Full Fee Students	2005	2004	2003
Enrolments by Campus			
Churchlands	634	681	837
External Studies	63	80	77
External Stds - Internat. Programmes	1,037	1,303	1,280
External Stds - National Programmes	4	1	n.a.
Joondalup	857	560	309
Mt Lawley	958	1002	888
South West (Bunbury)	14	11	2
Enrolments by Gender			
Female	1,690	1,822	1,673
Male	1,877	1,816	1,720
Total International Enrolments	3,567	3,638	3,393
Total International Load (EFTSL)	2,871	2,992	2,835

Staff (FTE)*	2005	2004	2003
Teaching Staff by Faculty			
Business & Law	127	131	134
Comm. Serv., Education & Social Sci.	144	245	254
Communications & Creative Indust.	255	142	146
Computing, Health & Science	165	165	171
Regional Professional Studies	47	50	49
Total	738	733	754
Academic Staff by Function			
Teaching Only	203	220	239
Teaching and Research	535	513	515
Research Only	27	26	21
Other	14	19	21
Total	779	778	797
Non Academic Staff	1,090	1,056	1,017
Total Staff	1,869	1,834	1,813
Staff in AOU	1,112	1,094	1,095
Academic Support			
Audio Visual and Media	15	6	25
Computing	38	53	39
Educational R & D	20	21	24
External Studies	13	16	8
Libraries	83	84	85
Other	10	12	16
Total	179	192	195
Student Welfare Services	103	99	111
Public Services	26	27	45
General Institutional Services			
Administration and Overheads	361	319	267
Buildings, Plant and Grounds	49	49	47
Cleaning Services	22	21	21
Security and Caretaking	9	10	20
Other Institutional Services	8	23	13
Total	449	423	367

*The 2005 staff FTE includes an estimate of the sessional component.
* EFTSL is the first semester load, doubled.