Financials ($'000)	2005	2004
Revenue		
C'wealth Government Financial Assistance	100,712	86,857
WA Government Financial Assistance	7,024	64,748
Higher Education Contribution Scheme	52,340	53,394
Postgraduate Education Loans Scheme	5,165	4,348
Fees and Charges	49,699	43,931
Superannuation (C'wealth Supplement)	4,007	4,926
Investment Income	1,658	1,038
Royalties, Trademarks and Licences	6,028	5,309
Consultancy and Contract Research	22,286	1,216
Other	25,313	8,143
Total Revenue	254,232	273,910
International Programmes		
Expenditure		
Academic Staff Salaries	55,444	51,429
Academic Staff Salary Related Expenses	16,779	17,630
General Staff Salaries	57,973	52,352
General Staff Salary Related Expenses	15,053	14,808
Depreciation Expenses	15,955	14,752
Other Expenses	70,824	66,836
Total Expenditure	232,028	217,807
Income Tax Expense	(55)	(19)
Operating Profit After Income Tax	22,259	56,122

Edith Cowan University in Brief

Edith Cowan University has more than 21,000 students and over 1,700 FT/FFT staff, offering undergraduate and graduate degrees from three metropolitan campuses and the South West (Bunbury) campus which is 200 km to the south of Perth.

The university is the second largest in Western Australia, educating about 23 percent of the state's university students. In the 2005 academic year 5,809 students completed course requirements for graduation.

More than 352 courses are offered through the four faculties: Business and Law', 'Education and Arts', 'Computing Health and Science' and 'Regional Professional Studies'. International enrolments exceed 4,000 students from 87 countries.

Edith Cowan University has strong links with VET providers and endeavours to provide students with these awards pathways for entry to the University. Many students entering the University with a VET Diploma level award or above, gain advanced standing into the University's awards.

Explanation of abbreviations :
Full-time Equivalent (FTE) is a measure of staff resources expressed in terms of the number of full-time staff who would be required in a full year to perform equivalent duties.
Equivalent Full-time Student Load (EFTSL) : one EFTSL represents the workload of a student undertaking a standard annual programme.

Further information is available from:

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2006 POCKET STATISTICS

Student Enrolments	21,093
Student Load (EFTSL)	16,391
Course Completions 2005	5,809
Faculty Teaching Staff FTE	720
FT/FFT Staff FTE	1,555
Total Staff FTE	1,819
FT/FFT Staff Head Count	1,749
Revenue 2005	254,232
Expenditure 2005	232,028
Operating Result After Income Tax 2005	22,259
Capital Expenditure 2005 (Net)	43.2m
Total Assets 2005	616.4m
Total University Land	130.4Ha
Library Non-Serial Items	651,829
Library Serial Titles	32,003

Student Enrolments	2006	2005	2004
By Gender			
Female	12,696	12,842	13,272
Male	8,397	8,262	8,397
By Mode of Attendance			
Full-time	13,709	14,153	12,930
Part-time	4,870	4,763	6,631
External	2,514	2,188	2,108
By Campus			
Churchlands	2,645	2,585	3,001
External Studies	1,876	1,909	1,951
International Programmes	1,315	1,040	1,306
National Programmes	79	76	70
Joondalup	7,065	6,745	5,934
Mt Lawley	7,028	7,587	8,121
South West (Bunbury)	1,039	1,078	1,192
Study Centres	46	84	94
By Faculty			
Business & Law	4,699	4,578	4,627
Computing, Health & Science**	6,556	6,432	6,470
Education & Arts**	8,319	8,836	9,169
Learning Development Studies	300	-	-
Regional Professional Studies	1,074	1,124	1,229
Cross Institutional & Non Award	145	134	174
By Course Level			
PhD by Research	347	355	376
PhD by Coursework	98	104	132
Master's by Research	157	133	183
Master's by Coursework	1,973	1,600	1,369
Postgraduate Diploma	177	199	217
Graduate Diploma	1,110	1,137	996
Graduate Certificate	705	679	508
Bachelor's Honours	164	241	303
Bachelor's Pass	15,263	15,908	16,645
Advanced Diploma / Diploma	83	67	84
Associate Degree / Diploma	61	62	105
Other Award / TAFE / VET	425	427	440
Enabling	381	58	126
Cross-Institution / Non Award	149	134	185
Total Student Enrolments	21,093	21,104	21,669

Student Load (EFTSL)*	2006	2005	2004
By Faculty			
Business & Law	3,713	3,624	3,690
Computing, Health & Science**	4,925	4,812	5,057
Education & Arts**	6,701	7,215	7,419
Learning Development Studies	155	-	-
Regional Professional Studies	741	794	937
By Course Level			
PhD by Research	257	254	283
PhD by Coursework	74	80	111
Master's by Research	99	73	116
Master's by Coursework	1247	993	833
Postgraduate Diploma	105	124	143
Graduate Diploma	768	846	734
Graduate Certificate	259	261	197
Bachelor's Honours	125	140	175
Bachelor's Pass	12,545	13,050	13,817
Advanced Diploma / Diploma	41	32	65
Associate Degree / Diploma	31	33	55
Other Award / TAFE / VET	405	443	361
Enabling	354	43	106
Cross-Institution / Non Award	81	74	109
Total Student Load (EFTSL)	16,391	16,445	17,104

International Full Fee Students	2006	2005	2004
Enrolments by Campus			
Churchlands	662	634	681
External Studies	79	63	80
International Programmes	1,311	1,037	1,303
National Programmes	2	4	1
Joondalup	1038	857	560
Mt Lawley	903	958	1002
South West (Bunbury)	21	14	11
Enrolments by Gender			
Female	1,780	1,690	1,822
Male	2,236	1,877	1,816
Total International Enrolments	4,016	3,567	3,638
Total International Load (EFTSL)^	3,351	2,871	2,992

Staff (FTE)*	2006	2005	2004
Teaching Staff by Faculty			
Business & Law	129	130	131
Computing, Health & Science	190	185	187
Education & Arts	363	378	365
Regional Professional Studies	39	46	50
Total	720	739	733
Academic Staff by Function			
Teaching Only	202	204	220
Teaching and Research	518	535	513
Research Only	38	27	23
Other	17	16	21
Total	775	782	777
Non Academic Staff	1,044	1,089	1,056
Total Staff	1,819	1,871	1,833
Staff in AOU	1,109	1,114	1,095
Academic Support			
Audio Visual and Media	14	14	6
Computing	34	38	53
Educational R & D	21	20	21
External Studies	13	13	16
Libraries	87	84	84
Other	18	19	10
Total	187	188	190
Student Welfare Services	86	97	99
Public Services	27	26	27
General Institutional Services			
Administration and Overheads	342	357	319
Buildings, Plant and Grounds	50	49	49
Cleaning Services	1	22	21
Security and Caretaking	9	9	10
Other Institutional Services	6	8	23
Cooperative Research Centres	2	1	
Total	410	446	423

* The 2006 staff FTE includes an estimate of the sessional component.

^ EFTSL is the first semester load, doubled (where applicable).

** Following a restructure on 1 July 2006, the change has been retrospectively reflected.